Numbers and Language Differences Agencies: Special

**Agency: Special Appropriations** 

_	Column_	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations													
Cross Appropriation Transfers L Central Services Cost Allocation Rates Language	24Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
COST ALLOCATIONS. After the appropriation unobligated balance of any appropriation that ending June 30, 2023, not to exceed \$5,000,0 Management and Budget, for distribution to come and June 30, 2024, if receipts received from a 37.07.080(e)(2)(B) fall short of the amounts a	is determined to 000, is appropria entral services a approved central	o be availated to the agencies in services	able for lapse at the Office of the Govern the fiscal years cost allocation ra	ne end of the fisc vernor, Office of ending June 30, 2 tes under AS	al year 2023,								
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Comprehensive Insurance Program Alaska Comprehensive Insurance Program L Reverse Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23) Carry forward the unexpended balance of the for the Alaska reinsurance program.	24Gov appropriation m	0TI nade in Se	-53,502.0 ec27(h) Ch1 SSSI	0.0 LA2017 P102 L15	0.0 5 (HB57)	0.0	0.0	0.0	-53,502.0	0.0	0	0	0
Sec. 27. DEPARTMENT OF COMMERCE, C \$55,000,000 is appropriated from the Alaska Department of Commerce, Community, and E program under AS 21.55 for the fiscal years e June 30, 2022, and June 30, 2023.  AR Type: DA48	comprehensive conomic Develo	health ins opment, d	urance fund (AS 2 ivision of insurance	21.55.430) to the ce, for the reinsur	ance								
Original Appropriation: \$55,000.0 FY2019 Expenditures: \$1,498.0 FY2020 Expenditures: \$0 FY2021 Expenditures: \$0 FY2022 Expenditures: \$0 FY2023 Carryforward: \$53,502.0 1248 ACHI Fund (DGF) -53,502.0	040	077	110 110 7			0.0		0.0	110 410 7	0.0	0		
L Reverse Alaska Reinsurance Program Sec64(g) Ch11 SLA2022 P172 L3 (HB281) (FY23) (g) The amount of federal receipts received for ending June 30, 2023, is appropriated to the I						0.0	0.0	0.0	-119,410.7	0.0	0	0	0

AR Type: DA59

**1002** Fed Rcpts (Fed) -119,410.7

division of insurance, for the reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

Numbers and Language Differences Agencies: Special

**Agency: Special Appropriations** 

		Trans	Total	Persona1				Capital					
	Column_	Type	Expenditure	Services	Travel	Services	Commodities	Outlay	Grants	Misc	PFT	PPT	TMP
Comprehensive Insurance Program (continued)													
Alaska Comprehensive Insurance Program (cont	inued)												
L Reinsurance Federal Receipts for FY2024	24Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. DEPARTMENT OF COMMERCE, CO													
of federal receipts received for the reinsurance p													
2024, is appropriated to the Department of Comm													
insurance, for the reinsurance program under AS	3 21.55 for th	e fiscal ye	ars ending June	30, 2023 and June	e 30,								
2024.			170 010 7	0.0		0.0	0.0		170 010 7				
* Allocation Difference *			-172,912.7	0.0	0.0	0.0	0.0	0.0	-172,912.7	0.0	0	0	0
* * Appropriation Difference * *			-172,912.7	0.0	0.0	0.0	0.0	0.0	-172,912.7	0.0	0	0	0
Shared Taxes													
Salmon Enhancement Tax													
L Reverse FY2023 Salmon Enhancement Tax	24Gov	OTI	-6,931.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,931.0	0	0	0
Payments													
* Sec. XX. SHARED TAXES AND FEES. (a) An													
AS 43.76.001 - 43.76.028 in calendar year 2021,													
under AS 43.76.025(c), is appropriated from the Economic Development for payment in the fiscal													
operating within a region designated under AS 16		Julie 30, A	2023, to qualified	regional associati	10115								
1108 Stat Desig (Other) -6,931.0	0.10.373.												
L FY2024 Salmon Enhancement Tax Payments	24Gov	IncM	8.990.0	0.0	0.0	0.0	0.0	0.0	0.0	8,990.0	0	0	0
SHARED TAXES AND FEES. (a) An amount equ						0.0	0.0	0.0	0.0	0,330.0	Ü	0	O
- 43.76.028 in calendar year 2022, estimated to b													
43.76.025(c), is appropriated from the general full													
Development for payment in the fiscal year ending	ng June 30, 2	024, to qu	ualified regional a	ssociations opera	ting								
within a region designated under AS 16.10.375.													
<b>1108</b> Stat Desig (Other) 8,990.0													
* Allocation Difference *			2,059.0	0.0	0.0	0.0	0.0	0.0	0.0	2,059.0	0	0	0
Seafood Development Tax	0.40	0.7.1	0.000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.000.0			
L Reverse FY2023 Seafood Development Tax	24Gov	OTI	-2,236.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,236.0	0	0	0

\* Sec. XX. SHARED TAXES AND FEES. (b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional seafood development associations for the following purposes:

- (1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;
- (2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;
- (3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region:
- (4) preparation of market research and product development plans for the promotion of seafood and their

Numbers and Language Differences Agencies: Special

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Taxes (continued)													
Seafood Development Tax (continued) Reverse FY2023 Seafood Development Tax Payments (continued) by-products that are harvested in the regior (5) cooperation with the Alaska Seafood M agencies engaged in work or activities simil joint programs of consumer education, sale production, processing, or distribution of se	arketing Institute a ar to the work of the s promotion, qualit	nd other po ne organiza y control, a	ition, including ending and	entering into conti									
(6) cooperation with commercial fishermen Development Foundation, the Fishery Indus relevant persons and entities to investigate commodity standards and future markets for 1108 Stat Desig (Other) -2,236.0	strial Technology C market reception to r seafood products	center, stat o new seat s.	e and federal ag ood product for	gencies, and othe ms and to develo	r p								
L FY2024 Seafood Development Tax Payments  * Sec. XX. An amount equal to the seafood calendar year 2022, estimated to be \$3,295 appropriated from the general fund to the D payment in the fiscal year ending June 30, following purposes:	5,000, and deposite epartment of Com	ed in the ge merce, Co	eneral fund undenmunity, and E	er AS 43.76.380(c conomic Develop	d), is ment for	0.0	0.0	0.0	0.0	3,295.0	0	0	0
(1) promotion of seafood and seafood by-p (2) promotion of improvements to the comregion; (3) establishment of education, research, as in the region; (4) preparation of market research and proby-products that are harvested in the region; (5) cooperation with the Alaska Seafood Magencies engaged in work or activities similijoint programs of consumer education, sale production, processing, or distribution of se (6) cooperation with commercial fishermen Development Foundation, the Fishery Indurelevant persons and entities to investigate commodity standards and future markets for 1108 Stat Desig (Other) 3,295.0	mercial fishing indudvertising, or sales duct development and processed for arketing Institute a ar to the work of the promotion, quality afood harvested in fishermen's organistrial Technology C market reception to	promotion plans for the results and other pure organizary control, as the region nizations, senter, state onew seat	frastructure in the programs for some promotion of sublic or private button, including endvertising, and processe and federal agreed product for	he seafood development of the seafood and their seafood and their coards, organizate entering into control or the core, the Alaska Francies, and other ms and to development of the seafood of the seafoo	opment narvested r ions, or eacts for isheries r								
* Allocation Difference *			1,059.0	0.0	0.0	0.0	0.0	0.0	0.0	1,059.0	0	0	0
Dive Fishery Management Assessment	242	0==						2.2	2.2	000	_	_	_
L Reverse FY2023 Dive Fishery Management Assessment Fees Payment  * Sec. XX. SHARED TAXES AND FEES. ( collected under AS 43.76.150 - 43.76.210 of and deposited in the general fund is approp	luring the fiscal yea	ar ending J	une 30, 2022, e	stimated to be \$3	300,000,	0.0	0.0	0.0	0.0	-300.0	0	0	0

Numbers and Language Differences Agencies: Special

	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
Shared Taxes (continued)													
Dive Fishery Management Assessment (continue Reverse FY2023 Dive Fishery Management	ued)												
Assessment Fees Payment (continued)													
payment in the fiscal year ending June 30, 202 the administrative area where the assessment 1108 Stat Desig (Other) -300.0			ıl dive fishery dev	elopment associatio	n in								
L FY2024 Dive Fishery Management Assessment	24Gov	IncM	575.0	0.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0
Fees Payment													
SHARED TAXES AND FEES. An amount equal 43.76.150 - 43.76.210 during the fiscal year en general fund is appropriated from the general fixer ending June 30, 2024, to the qualified regarea where the assessment was collected.  1108 Stat Desig (Other) 575.0	nding June 30, fund to the Dep	2023, estin	nated to be \$575 Fish and Game	,000, and deposited for payment in the fis	in the scal								
* Allocation Difference *		_	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
Fisheries Business Tax													
L Reverse FY2023 Refund to Local Governments and Other Entities Shared Taxes and Fees  * Sec. XX. SHARED TAXES AND FEES. (d) Tentities their share of taxes and fees collected appropriated from the general fund to the Department of the Sec. (d) Tentities in the fiscal year ending June 30, 2023	in the listed fis artment of Rev	cal years u	nder the followin	g programs is		0.0	0.0	0.0	0.0	-23,961.0	0	0	0
Fisheries business tax (AS 43.75) 2022 \$23,96 1261 Shared Tax (DGF) -23,961.0	61,000												
L FY2024 Refund to Local Governments and Other Entities Shared Taxes and Fees SHARED TAXES AND FEES. (d) The amount share of taxes and fees collected in the listed f general fund to the Department of Revenue for	iscal years und	der the follo	wing programs is	s appropriated from t	he	0.0	0.0	0.0	0.0	22,700.0	0	0	0
ending June 30, 2024:	. ,	odi govorni	none and other		, oui								
Fisheries business tax (AS 43.75) \$22,700,000	)												
1261 Shared Tax (DGF) 22,700.0  * Allocation Difference *		-	-1,261.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,261.0	0	0	0
Fishery Resource Landing Tax  L Reverse FY2023 Estimated Shared Taxes  * Sec. XX. SHARED TAXES AND FEES. (d) 1 entities their share of taxes and fees collected appropriated from the general fund to the Depa	in the listed fis	cal years u	nder the followin	g programs is		0.0	0.0	0.0	0.0	-5,844.0	0	0	0

Numbers and Language Differences Agencies: Special

**Agency: Special Appropriations** 

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services Co	mmodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Taxes (continued) Fishery Resource Landing Tax (continued) Reverse FY2023 Estimated Shared Taxes (continued) 2023:								-					
Fishery resource landing tax (AS 43.77) 2022: 1261 Shared Tax (DGF) -5,844.0  L FY2024 Estimated Fishery Resource Landing Shared Taxes  SHARED TAXES AND FEES. (d) The amount share of taxes and fees collected in the listed f general fund to the Department of Revenue for ending June 30, 2024:	24Gov necessary to r iscal years und	er the follo	owing programs i	s appropriated fro	m the	0.0	0.0	0.0	0.0	4,600.0	0	0	0
Fishery resource landing tax (AS 43.77) \$4,600 1261 Shared Tax (DGF) 4,600.0 * Allocation Difference *	0,000	-	-1,244.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,244.0	0	0	0
Electric Cooperative Tax  L Reverse FY2023 Estimated Shared Taxes  * Sec. XX. SHARED TAXES AND FEES. (d) 1 entities their share of taxes and fees collected appropriated from the general fund to the Depa	in the listed fis artment of Rev	cal years ι	ınder the followin	g programs is		0.0	0.0	0.0	0.0	-1,833.0	0	0	0
Electric and telephone cooperative tax (AS 10. 1261 Shared Tax (DGF) -1,833.0  L FY2024 Estimated Electric and Telephone Shared Taxes This is an estimate of the amount necessary to Electric Cooperative taxes collected. This is co governments and other entities their share of Tand telephone cooperative tax refund amount in	24Gov refund to loca mbined with th elephone Coo s estimated to	IncM I governme e estimate perative ta be \$4,383	2,060.0 ents and other er e of the amount n exes collected. Th ,000.	ecessary to refund e combined total	d to local electric	0.0	0.0	0.0	0.0	2,060.0	0	0	0
SHARED TAXES AND FEES. (d) The amount share of taxes and fees collected in the listed f general fund to the Department of Revenue for ending June 30, 2024:  Electric and telephone cooperative tax (AS 10. 1261 Shared Tax (DGF) 2,060.0	iscal years und payment to lo	er the follocal govern	owing programs i ments and other	s appropriated fro entities in the fisc	m the al year								
* Allocation Difference *			227.0	0.0	0.0	0.0	0.0	0.0	0.0	227.0	0	0	0

**Telephone Cooperative Tax** 

Numbers and Language Differences Agencies: Special

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Taxes (continued)													
Telephone Cooperative Tax (continued)													
L Reverse FY2023 Estimated Shared Taxes	24Gov	OTI	-2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,323.0	0	0	0
* Sec. XX. SHARED TAXES AND FEES. (					other								
entities their share of taxes and fees collectory appropriated from the general fund to the D					other								
entities in the fiscal year ending June 30, 2		ende for pe	ayment to local	governments and t	outei								
Electric and telephone cooperative tax (AS 1261 Shared Tax (DGF) -2,323.0	10.25.570) 2023	\$4,156,000	)										
L FY2024 Estimated Electric and Telephone	24Gov	IncM	2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0
Shared Taxes	ZHOV	THEFT	2,525.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	U	0	O
This is an estimate of the amount necessar													
Telephone Cooperative taxes collected. Th local governments and other entities their s													
electric and telephone cooperative tax refu				The combined to	ui								
SHARED TAXES AND FEES. (d) The amo													
share of taxes and fees collected in the list													
ending June 30, 2024:	e for payment to ic	icai govern	ments and othe	i endues in the list	ai yeai								
Electric and telephone cooperative tax (AS	10.25.570) \$4,38	3,000											
<b>1261</b> Shared Tax (DGF) 2,323.0		-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	0
Liquor License Fee													
L Reverse FY2023 Estimated Shared Taxes	24Gov	OTI	-640.0	0.0	0.0	0.0	0.0	0.0	0.0	-640.0	0	0	0
* Sec. XX. SHARED TAXES AND FEES. (					other								
entities their share of taxes and fees collec-													
appropriated from the general fund to the D		enue for pa	ayment to local	governments and o	other								
entities in the fiscal year ending June 30, 2	023:												
Liquor license fee (AS 04.11) 2023 \$640,00	00												
<b>1261 Shared Tax (DGF)</b> -640.0													
L FY2024 Estimated Liquor License Fee Shared	24Gov	IncM	785.0	0.0	0.0	0.0	0.0	0.0	0.0	785.0	0	0	0
Taxes			!		- 4h:-								
SHARED TAXES AND FEES. (d) The amo share of taxes and fees collected in the list													
general fund to the Department of Revenue													
ending June 30, 2024:		J-1-11			,								
Liquer licenses for (AS 04 11) \$705,000													
Liquor license fee (AS 04.11) \$785,000 1261 Shared Tax (DGF) 785.0													
* Allocation Difference *		-	145.0	0.0	0.0	0.0	0.0	0.0	0.0	145.0	0	0	0

Numbers and Language Differences Agencies: Special

_	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	<u> Grants</u>	Misc	PFT	PPT	TMP
Shared Taxes (continued)													
Cost Recovery Fisheries  L Reverse FY2023 Estimated Shared Taxes  * Sec. XX. SHARED TAXES AND FEES. (d) entities their share of taxes and fees collected appropriated from the general fund to the Dep	d in the listed fise partment of Reve	cal years	under the following	ng programs is		0.0	0.0	0.0	0.0	-810.0	0	0	0
entities in the fiscal year ending June 30, 202	23:												
Cost Recovery Fisheries (AS 16.10.455) 202: 1261 Shared Tax (DGF) -810.0 * Allocation Difference *	3 \$810,000		-810.0	0.0	0.0	0.0	0.0	0.0	0.0	-810.0	0	0	0
Aviation Fuel Tax or Surcharge  L Reverse FY2023 Estimated Shared Taxes  * Sec. XX. SHARED TAXES AND FEES. (e) amount of an aviation fuel tax or surcharge or estimated to be \$158,000, is appropriated fro	ollected under A	S 43.40 fc	or the fiscal year	ending June 30, 2	023,	0.0	0.0	0.0	0.0	-158.0	0	0	0
43.40 to the Department of Revenue for that 1239 AvFuel Tax (Other) -158.0 L FY2024 Estimated Aviation Fuel Shared Taxes	24Gov	IncM	161.0	0.0	0.0	0.0	0.0	0.0	0.0	161.0	0	0	0
SHARED TAXES AND FEES. (e) The amour aviation fuel tax or surcharge collected under \$161,000, is appropriated from the proceeds Department of Revenue for that purpose. 1239 AvFuel Tax (Other) 161.0	AS 43.40 for the	e fiscal ye	ar ending June 3	0, 2024, estimated	d to be								
* Allocation Difference *			3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
Commercial Vessel Passenger Tax  L Reverse FY2023 Estimated First Seven Ports of Call Share of Taxes or Surcharges  * Sec. XX. SHARED TAXES AND FEES. (f) of the tax collected under AS 43.52.220 in ca \$18,123,000, is appropriated from the comme Department of Revenue for payment to the po	lendar year 2022 ercial vessel pas	2 accordir senger ta	ng to AS 43.52.23 x account (AS 43	30(b), estimated to 3.52.230(a)) to the	be	0.0	0.0	0.0	0.0	-18,123.0	0	0	0
(g) If the amount available for appropriation 43.52.230(a)) is less than the amount necess under AS 43.52.220 in calendar year 2022 at section shall be reduced in proportion to the a 1206 CVP Tax (Other) -18,123.0  L FY2024 Estimated First Seven Ports of Call	sary to pay the firecoording to AS 4	rst seven 3.52.230(	ports of call their	share of the tax co		0.0	0.0	0.0	0.0	24.100.0	0	0	0
Share of Taxes or Surcharges SHARED TAXES AND FEES. (f) The amount collected under AS 43.52.220 in calendar year is appropriated from the commercial vessel p	t necessary to pa ar 2023 accordin	ay the firs g to AS 4	t seven ports of o 3.52.230(b), estir	call their share of the mated to be \$24,10	he tax 00,000,	0.0	0.0	0.0	0.0	24,100.0	U	U	U

Numbers and Language Differences Agencies: Special

Shared Taxes (continued)	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel _	Services	<u>Commodities</u>	Capital Outlay	<u>Grants</u>	<u>Misc</u>	PFT .	PPT _	TMP
Commercial Vessel Passenger Tax (continued) FY2024 Estimated First Seven Ports of Call Share of Taxes or Surcharges (continued) Revenue for payment to the ports of call for the	fiscal year en	ding June	30, 2024.										
(g) If the amount in the commercial vessel pas collected under AS 43.52.220 in calendar year of call their share of the tax collected under AS appropriation made in (f) of this section shall be 1206 CVP Tax (Other) 24,100.0	2023 is less th 43.52.220 in c	an the am alendar y	nount necessary rear 2023 accordi to the amount of t	to pay the first se ing to AS 43.52.2 the shortfall.	ven ports 30(b), the								
* Allocation Difference *			5,977.0	0.0	0.0	0.0	0.0	0.0	0.0	5,977.0	0	0	0
* * Appropriation Difference * *			6,430.0	0.0	0.0	0.0	0.0	0.0	0.0	6,430.0	0	0	0
Energy Relief Energy Relief	24Gov	OTI	-420 070 0	0.0	0.0	0.0	0.0	0.0	0.0	-420.070.9	0	0	0
L Reverse Amount Necessary to Pay \$1,300 Energy Rebate	24G0V	UII	-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	U	U	U
Sec. 84. SPECIAL APPROPRIATION FOR ENI 62(c)(1) of this Act, the amount necessary to permanent fund dividend, estimated to be \$840 for the fiscal year ending June 30, 2023, from the	ay a one-time o ,141,775, is a	energy reli opropriate	ief payment of \$1	1,300 as part of th	e								
(1) \$420,070,887 from the general fund; (2) (This paragraph did not receive the affirmati legislature required by art. IX, sec. 17(c), Const 1004 Gen Fund (UGF) -420,070.9				of each house of	the								
* Allocation Difference *			-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
* * Appropriation Difference * *			-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
* * * Agency Difference * * *			-586,553.6	0.0	0.0	0.0	0.0	0.0	-172,912.7	-413,640.9	0	0	0
* * * * All Agencies Difference * * * *			-586,553.6	0.0	0.0	0.0	0.0	0.0	-172,912.7	-413,640.9	0	0	0

## Column Definitions

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**24Gov (24Gov)** - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.